

NCC Commissioning Intentions 2017/18 v2

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Funding Source/s	Budget holder/s
1. People in Nottingham adopt and maintain Healthy Lifestyles							
<u>Continuing</u>							
Drug and Alcohol Inpatient Review	Inpatient provision was out of scope for the current commissioning of substance misuse services. A review of level of need is required based on 16/17 activity	<p>Timescales to be confirmed. All of the following to be completed by end of 17/18</p> <ul style="list-style-type: none"> • Approval to extend contracts to 31.3.18 • Partnership discussions on-going regarding RADAR. Consultation, market development and assessment against other areas to be undertaken in Q1 17/18 • Review level and profile of need • Review current provision • Identify unmet need • Options appraisal • Commissioning intentions determined • Current provider notified • <i>Should decision be to tender</i>, procurement plan developed and market development undertaken 	IB	KB CO	<p>Review completed. Commissioning intentions determined.</p> <p>Plan for any procurement in place (any procurement to begin Q1 17/18).</p> <p>Current providers notified.</p>	<p>PH</p> <p>PCC</p> <p>CCG</p>	<p>Alison Challenger</p> <p>Candida Brudenell</p>
2. People in Nottingham will have positive Mental Wellbeing and those with Serious mental illness will have good physical health							
All activity in joint plan							

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Funding Source/s	Budget holder/s
3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health							
<u>New</u>							
Care, Support and Enablement (CSE)	CSE provides supported living for citizens in their own tenancies as well as outreach support to enable participation within the community. There is a strong policy drive for citizens to be placed in 'settled tenancies' rather than residential care.	<ul style="list-style-type: none"> • Analysis April 17 • Plan May-June • ITT September • Award contract December • New Service in place February 18 	CG	HJ	New CSE model in place	Adult Social Care	Helen Jones
<u>Continuing</u>							
Social Inclusion/ Homelessness	Review of current contracts providing supported housing projects and related Independent Living Support Services for citizens at risk of social exclusion	<ul style="list-style-type: none"> • Initiation Jan/Feb 17 • Analysis Feb-April 17 • Plan April-May 17 • Recommendations to CPSC in June/July • New arrangements from Q4 17/17 or Q1 18/19 	BL	KB CO	New services in place		
Domestic and Sexual Violence Review In scope: Domestic Violence Refuges.	New services for Domestic Violence, Sexual Violence and prevention tendered and awarded and new services commenced April 2016. These	Review to begin in January 2018 and a timeline to be agreed	IB	CM TS			

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Funding Source/s	Budget holder/s
Stronger Families & Rise Children's Workers Implementation of domestic & sexual violence contracts	contracts plus all other dsv services have an end date of March 2019. JCG to discuss forward plan for this in their March 17 meeting						
Criminal Justice Treatment Service Review	Contract due to end April 2018. Lease on current Adult Offender Building December 2017. The review will focus on how the service has been impacted by changes in the criminal justice system such as the split in the probation service and the re-alignment of IOM	<ul style="list-style-type: none"> Review to begin January 2017 	IB	KB CO			
4. Nottingham's environment will be sustainable; supporting and enabling its citizens to have good health and wellbeing							
There is no current commissioning activity although the local authority are working with health and wellbeing board partner organisations to understand the potential for joint approaches to commissioning as part of the environment theme of the health and wellbeing strategy							

Key- Initials:

Nottingham City Council

KB – Katy Ball
HJ – Helen Jones
CM – Colin Monckton
CG – Clare Gilbert
TS – Tim Spink

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Funding Source/s	Budget holder/s
----------------------------------	-----------	----------------	--------	-------------------	--------------------------------------	------------------	-----------------

IB – Ian Bentley
 BL – Bobby Lowen
 CO – Christine
 Oliver